

Revenue and expenditure account according to the budget systematics of the German federal government for the financial year 2021

	2021 EUR	
1. Federal allocations	445.079.121,53	
2. Own income / Revenues	25.184.656,35	
Total income	470.263.777,88	
3. Personnel expenses		
a) Wages and salaries	-118.522.458,24	
b) Expenses on social security contributions and benefit	-21.333.721,94	
c) Expenses on pensions	-53.457.642,93	
d) Expenses for freelancers	-129.183.661,14	
Total personnel expenses	-322.497.484,25	
4. Administration expenses		
a) Operating expenses (incl. interest expenses and taxes)	-74.507.660,63	
b) Programme expenses	-34.688.752,60	
c) Transmission expenses	-8.503.564,04	
Total administration expenses in kind	-117.699.977,27	
5. Capital expenditure	-11.869.628,49	
Total expenses	-452.067.090,01	
Budgetary result (according to the budget systematics of the German federal government)		18.196.687,87